

August 28, 2025

Regular Meeting

The Board of Trustees of the Haskell Consolidated Independent School District met in a Regular Session at Haskell CISD Administration Office – 605 North Avenue E, P.O. Box 937, Haskell, TX 79521 – 6:30 p.m. August 28, 2025 with the following board members present: Rusty Stocks, Cliff McGuire, Michael Adkins, Paige Akins(absent), Wesley Alsabrook (absent), James Gober, & Heath Pinkerton(entered @6:35pm).

Rusty Stocks certified compliance with the Open Meetings Act and made the following statements: “The Board of Trustees, having convened in Open Meeting for which notice has been given, it is hereby announced that a closed or executive session, if held, will be held under the provision of Tex.Gov’t Code 551.071-551.085.”

**Call the Meeting to Order** Rusty Stocks, School Board Vice President, called the meeting to order at 6:31 p.m.

**Public Comment** N/A

**Closed Session** N/A

**Hearing for the 2025/2026 Budget and Tax Rate** Information Only:  
Call the Hearing to Order 6:32 pm  
Adjourn the Hearing 6:33 pm

**Discussion and Possible Approval of Consent** Motion by Cliff McGuire, Seconded Michael Adkins, to approve the:

**Agenda Items:**

- Board Minutes for Regular Meeting of July 24, 2025
- Check Payments
- Board Report
- Financial Report

All 4 voted for. Motion Carried.

**Administrative Reports** Information Only:

- Elementary
- Jr. High
- High School

**Discussion &  
Possible Approval  
of Budget  
Amendments for  
the 2024/2025  
School Y**

Motion by Cliff McGuire, Seconded by Heath Pinkerton, The Board of Trustees approved budget amendments to increase each function, as necessary to cover expenditures and revenues through 08/31/2025 and to provide cushion in each function to allow for all auditor's entries.

Budget Amendments August 2025			
Account number	Description	Debit	Credit
199 11 6639 00 101 511	Elem Library Copier		\$ 5,000.00
199 12 6121 00 101 530	Elem Library Aides Overtime		\$ 400.00
199 12 6129 00 001 525	Librarian Bi Lingual		\$ 200.00
199 12 6129 00 001 599	Salary-HS Library Aide		\$ 300.00
199 12 6129 00 041 599	Salary-JH Library Aide		\$ 200.00
199 12 6129 00 101 599	Salary-Elem Library Aide		\$ 200.00
199 12 6144 00 001 599	TRS On-Behalf		\$ 200.00
199 12 6249 00 001 599	Book Repairs/Upgrades-HS		\$ 450.00
199 12 6249 00 041 599	Book Repairs/Upgrades-JH		\$ 300.00
199 12 6249 00 101 599	Book Repairs/Upgrades-Elem		\$ 300.00
199 23 6119 00 001 599	Salary-HS Princ		\$ 2,200.00
199 23 6119 00 041 599	Salary-JH Princ		\$ 2,200.00
199 23 6119 00 101 599	Salary-Elem Princ		\$ 2,200.00
199 23 6129 00 101 599	Salary-Elem Secretaries		\$ 1,500.00
199 23 6142 00 001 599	Health Ins-HS Princ		\$ 4,300.00
199 23 6144 00 101 599	TRS On-Behalf		\$ 1,500.00
199 23 6146 00 001 599	TRS Above State Min-HS		\$ 1,500.00
199 23 6411 00 001 599	Travel--HS Princ		\$ 1,500.00
199 31 6119 00 001 511	Salary-HS Couns		\$ 2,000.00
199 31 6119 00 041 511	Salary-JH Couns		\$ 2,500.00
199 33 6119 00 999 599	Salary--Nurse		\$ 5,500.00
199 33 6146 00 999 599	Fed TR-Nurse		\$ 600.00
199 35 6144 00 999 599	TRS On-Behalf		\$ 1,000.00
199 36 6119 00 001 591	Salaries-Coaches		\$ 46,000.00
199 36 6131 00 001 591	AD Contract Buyout		\$ 32,000.00
199 36 6144 00 001 591	TRS On-Behalf		\$ 2,200.00
199 36 6146 00 001 591	Fed TR-Coaches		\$ 2,100.00
199 36 6299 00 001 591	Officials-Athl		\$ 3,400.00
199 36 6499 00 001 591	Fees/Dues-Athl		\$ 5,000.00
199 36 6639 24 001 591	Track Equipment		\$ 2,000.00
199 41 6119 00 701 599	Salary-Supt		\$ 2,100.00
199 41 6129 00 750 599	Salaries--Admin Office		\$ 1,300.00
199 41 6211 13 720 599	Legal Service 313's		\$ 5,600.00
199 41 6213 00 703 599	Tax Appraisal Collections		\$ 17,000.00
199 51 6121 00 999 599	Overtime-Maintenance		\$ 3,300.00
199 51 6129 00 999 599	Salaries--Dist Maint		\$ 11,000.00
199 51 6249 87 999 599	Repairs-Grounds		\$ 28,000.00
199 51 6259 91 001 599	Electricity--HS		\$ 7,500.00
199 51 6319 87 999 599	Supplies-Maint		\$ 30,000.00



199 51 6429 00 999 599	Insurance--Prop/Vehicle		\$ 1,000.00
199 53 6121 00 999 599	Tech Director Overtime		\$ 11,000.00
199 53 6144 00 999 599	TRS On-Behalf		\$ 4,400.00
199 53 6146 00 999 599	Fed TR-Admin		\$ 2,000.00
199 71 6512 00 999 599	Benchmark Copiers		\$ 4,000.00
199 71 6512 05 999 599	Phone Sysem Principal		\$ 13,000.00
199 71 6522 00 999 599	Benchmark Int		\$ 2,300.00
199 71 6522 03 999 599	Copier Interest (Allcopy)		\$ 18,000.00
199 81 6629 24 999 599	Bus Purchase	\$ 60,000.00	
199 99 6213 00 703 599	Tax Appraisal Cost		\$ 33,000.00
199 00 3700 00 000 500	Budgetary Fund Balance	\$ 263,250.00	
<b>Totals</b>		<b>\$ 323,250.00</b>	<b>\$ 323,250.00</b>
199 00 7913 00 000 500	Capital Lease--phone system	\$ 86,700.00	
199 51 6659 00 999 599	Capital Lease--phone system		\$ 86,700.00
199 00 7913 00 000 500	Capital Lease-copiers	\$ 185,900.00	
199 11 6659 00 001 511	Capital Lease--HS copier		\$ 117,000.00
199 11 6659 00 001 511	Capital Lease--JH copier		\$ 6,900.00
199 11 6659 00 101 511	Capital Lease--Elem copiers		\$ 62,000.00
199 00 7913 00 000 500	Sbita subscription--Summit K-12	\$ 42,200.00	
199 11 6658 00 001 511	Sbita subscription--Summit K-12		\$ 42,200.00
<b>Budget Amendments August 2025</b>			
Account number	Description	Decrease	Increase
240 35 6341 00 999 599	Food..Cafe		\$ 60,000.00
240 00 3700 00 000 500	Budgetary Fund Balance	\$ 60,000.00	
<b>Totals</b>		<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of 2025/2026  
HCISD Budget  
Funds 199,599  
and 240**

Motion by Michael Adkins, seconded by James Gober, to approve the 2025/2026 HCISD Budget.

**Adopted Budget for HASKELL CISD**

**2025-2026**

**Adopted by Board on August 28, 2025**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$ 7,065,347.00</b>

5800	State Program Revenues	\$ 5,391,517.00
5900	Federal Program Revenues	\$ 438,144.00
7900	Transfers In	\$ 45,000.00
	<i>Total Revenues</i>	<i>\$ 12,940,008.00</i>
Expenditures:		
00	Transfers Out	\$ 45,000.00
11	Instruction	\$ 4,674,854.00
12	Instructional Resources, Media Services	\$ 81,997.00
13	Curriculum Development & Staff Development	\$ 102,480.00
23	School Leadership	\$ 552,439.00
31	Guidance & Counseling, Evaluation	\$ 277,374.00
33	Health Services	\$ 81,781.00
34	Student Transportation	\$ 204,673.00
35	Food Services	\$ 453,501.00
36	Co-curricular/ Extra-curricular Activities	\$ 514,000.00
41	General Administration	\$ 609,604.00
51	Plant Maintenance & Operations	\$ 1,148,886.00
52	Security and Monitoring	\$ 29,820.00
53	Data Processing	\$ 294,717.00
71	Debt Service	\$ 3,568,451.00
99	Payment to Other Govt Agency	\$ 144,500.00
	<i>Total Adopted Expenditure Budget</i>	<i>\$ 12,990,008.00</i>
	<i>Difference in Revenue/Expenditures</i>	<i>\$ (50,000.00)</i>

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of HCISD Tax  
Rate**

Motion by Heath Pinkerton, Seconded by James Gober, TO SET THE HCISD TAX RATE ON \$100 VALUATION FOR THE DISTRICT FOR THE TAX YEAR 2025 / 2026 AT A TOTAL TAX RATE OF \$1.0804 TO BE ASSESSED AND COLLECTED BY THE DULY SPECIFIED ASSESSOR AND COLLECTOR AS FOLLOWS:

\$.6189 FOR THE PURPOSE OF MAINTENANCE & OPERATIONS

\$.4615 FOR THE PURPOSE OF PAYMENT OF PRINCIPAL & INTEREST ON DEBTS

All 5 voted for. Motion Carried.



**Discussion &  
Possible Approval  
of an Interlocal  
Agreement for the  
Redevelopment of  
Property with the  
City of Haskell**

Motion by James Gober, Seconded by Cliff McGuire, to approve the Interlocal Agreement for the redevelopment of property with the City of Haskell.

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of EIC (Local)  
Academic  
Achievement  
Class Ranking**

Motion by Michael Adkins, Seconded by Cliff McGuire, to approve EIC (Local) Policy on Academic Achievement Class Ranking.

All 5 voted for. Motion Carried.

**Discussion &  
Possible  
Amending the  
District of  
Innovation (DOI)  
Plan**

Motion by Cliff McGuire, Seconded by Michael Adkins, to approve amending the District of Innovation (DOI) Plan.

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of CKC (Local)**

Motion by Michael Adkins, Seconded by James Gober, to approve the CKC (Local) Resolution.

All 5 voted for. Motion Carried.

**Discussion &  
Approval to  
Consider  
Superintendent's  
Recommendation  
Regarding  
Designation of  
Ten Non-Business  
PIA Days for  
Consideration of  
and Response to  
Public  
Information Act  
Request for  
Calendar Year  
2025**

Motion by Cliff McGuire, Seconded by Heath Pinkerton, move that the District designate for the calendar year 2025, the following ten non-business PIA days for consideration of and responses to Public Information Act Request: November 24, 25, 26, 26 and December 22, 23, 24, 26, 29 and 30.

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of Fuel bids for  
2025/2026  
School Year**

Motion by Michael Adkins, Seconded by Cliff McGuire, to approve Kent Quick as our fuel supplier for the 2025/2026 school year.

All 5 voted for. Motion Carried.

**Discussion &  
Possible Approval  
of resolution  
Certifying  
Compliance with  
New Laws for the  
2025/2026  
School Year**

Motion by Cliff McGuire, Seconded by Heath Pinkerton, to approve the resolution certifying compliance with new laws for the 2025/2026 school year.

All 5 voted for. Motion Carried.

ATTACHMENT 1

**District  
Employees &  
Officers  
Employment &  
Resignations**

Information Only:

1. Employment
2. Resignations:

**Superintendent's  
Reports**

Information Only:

- A. Safety
- B. Bond Construction
- C. September 2025 Board Meeting – Tuesday, September 23rd, 2025

**Adjourn**

Motion by Cliff McGuire, to adjourn the meeting @ 8:13 pm.

We certify these minutes are true and accurate to the best of our knowledge.

Attest:

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Board of Trustee, President

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Board of Trustee, Vice President

## Resolution Regarding Senate Bill 12 and Parent Rights

WHEREAS, Senate Bill 12 from the 89th legislative session relates to parental rights in public education, including requirements and prohibitions regarding instruction; diversity, equity and inclusion duties; assistance with District student social transitioning; and student clubs;

WHEREAS, Senate Bill 12 becomes effective on September 1, 2025; and

WHEREAS, local policies relating to matters in Senate Bill 12 will be adopted as soon as practicable, but after the effective date.


NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Haskell CISD directs all staff and contractors to comply with the following requirements and directives:

1. All policies shall be implemented and followed;
2. Parental rights, including the right to direct the moral and religious training of the parent's child, make decisions concerning the child's education, and consent to medical, psychiatric, and psychological treatment of the parent's child will not be infringed unless required by law or to provide life-saving care to the child;
3. Except as required by state or federal law, employees and contractors may not assign diversity, equity, and inclusion duties to any person, and the District hereby prohibits a District employee, contractor, or volunteer from engaging in diversity, equity, and inclusion duties at, for, or on behalf of the District;
4. An employee or contractor who intentionally or knowingly engages in or assigns to another person diversity, equity, and inclusion duties or engages in prohibited instruction will be appropriately disciplined, up to and including termination;
5. Employees of the District are prohibited from assisting a student enrolled in the District with social transitioning, including providing any information about social transitioning or providing guidelines intended to assist a person with social transitioning;
6. No information about a parent's child may be withheld from the parent unless required by law, and parents are entitled to access all written records of the District concerning the parent's child, including library records and health records. Information may be withheld if disclosure is likely to result in the student suffering abuse or neglect;
7. Information regarding a parent's right to access records relating to the parent's child shall be posted on the District's home page of the internet website;
8. Instructional plans or course syllabi for each class offered in the District for a semester must be posted on the District's internet website at the beginning of each semester;
9. The Superintendent is directed to provide for an internet portal through which parents of students enrolled in the District may submit comments to campus or District administrators and the Board;
10. The Board shall prioritize public comments by hearing comments at the beginning of each Board meeting;
11. The Board will only hold Board meetings outside of typical work hours;



12. Parents are entitled to notice no later than one school business day after the date an employee first suspects that a criminal offense has been committed against the parent's child;
13. Employees are not prohibited from providing parents with information regarding a student's mental, emotional, or physical health or well-being or a change in services provided to or monitoring of the student related to the student's mental, emotional, or physical health or well-being;
14. No employee will encourage or have the effect of encouraging a student to withhold from the student's parent information about the student's mental, emotional, or physical health or well-being;
15. Employees may not discourage or prohibit parental knowledge of or involvement in critical decisions affecting a student's mental, emotional, or physical health or well-being;
16. Unless authorized by law, no employee may disclose a child's health or medical information to any person other than the child's parent;
17. Unless authorized by law, no employee may collect, use, store, or disclose to any person other than the child's parent a child's biometric identifiers;
18. Unless authorized by law, no employee will provide health care services or medication or conduct a medical procedure to a student;
19. Before a student may be provided with human sexuality instruction, the District must obtain the written consent of the student's parent in the manner prescribed by law;
20. No employee may provide or allow a third party to provide instruction, guidance, activities, or programming regarding sexual orientation or gender identity to students enrolled in prekindergarten through grade 12;
21. Each parent will be provided at least two opportunities for in-person conferences with the child's teacher during each school year;
22. No student club authorized or sponsored by the District may be based on sexual orientation or gender identity;
23. Written parental consent is required before a student may participate in a student club authorized or sponsored by the District or campus;
24. The Superintendent is directed to provide a copy of this resolution to all District employees and contractors electronically and physically.

Adopted this 28th day of August, 2025, by the Board.

Board President's signature: 

Board Secretary's signature: 